

Veganfoods Global Pte Ltd
Financial Statement For The Year Ended 2020 and 2021

	2021	2020
	YTD	YTD
GROSS SALES	1,765,065.81	1,681,802.42
LESS : COST OF SALES	551,202.48	974,824.47
Less : Closing Stock	62,194.44	495,696.80
	489,008.04	479,127.67
GROSS PROFIT	1,276,057.77	1,202,674.75
ADD: OTHER INCOME	147,211.64	186,803.94
	1,423,269.41	1,389,478.69
LESS: STAFF RELATED EXPENSES	631,146.73	551,666.52
LESS: ADMINISTRATIVE EXPENSES	563,556.01	376,559.14
LESS: ADVERTISEMENT & PROMOTION	45,572.63	35,454.07
LESS: ENTERTAINMENT& TRAVELLING	0.00	3,380.97
LESS: SELLING & DISTRIBUTION	141,920.95	154,768.95
LESS: MIS EXPENSES	58,407.49	17,983.61
LESS: FINANCE EXPENSES	28,083.72	96,802.95
TOTAL OPERATING EXPENSES	1,468,687.53	1,236,616.21
NET OPERATING PROFIT/(-LOSS) BEFORE TAXATION	(45,418.12)	152,862.48
NET PROFIT/(-LOSS) AFTER TAXATION	(45,418.12)	152,862.48
PROFIT/(-LOSS) CARRIED FORWARD	(45,418.12)	152,862.48